

LEONARDO M. RAPADAS
Attorney General of Guam




PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

April 29, 2014

32-14-1591

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Received by
Date 4/30/14
Time 9:52 AM


Re: **FY2014 Government Staffing Pattern
2nd Quarter (January 1, 2014 – March 31, 2014)**


Dear Speaker Won Pat:

Pursuant to Public Law 32-068, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 2nd quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2014 Budget File*

2014 APR 30 AM 11:21 AM

1591

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of March 31, 2014

[BBMR SP-1]

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) Other	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*28PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	100	* Attorney General(Elected)	Leonardo Rapadas		\$109,498	\$0	\$0	ELECTED	\$0	\$109,498	\$33,966	\$495	\$0	\$1,588	\$153	\$6,517	\$375	\$43,093	\$152,591
2	942	Chief Deputy Attorney General	Phillip Tydingco	ATY-4-7	\$99,267	\$0	\$0	9/5/14(ATY4-8)	\$0	\$99,267	\$30,793	\$0	\$0	\$1,439	\$153	\$0	\$0	\$32,385	\$131,652
3	113	Legal Sec. III	Zerlyn Palomo	J-7	\$38,845	\$0	\$0	1/11/15 (J-8)	\$0	\$38,845	\$12,050	\$495	\$0	\$563	\$153	\$2,171	\$224	\$15,655	\$54,500
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-5	\$52,235	\$0	\$0	8/2/14 (N6)	\$132	\$52,367	\$16,251	\$495	\$0	\$760	\$153	\$2,171	\$224	\$20,053	\$72,440
5	107	Program Coordinator IV	Franklin Artero	O-4	\$55,786	\$0	\$0	2/23/14 (O-5)	\$0	\$55,786	\$17,305	\$0	\$0	\$809	\$153	\$2,401	\$228	\$20,894	\$76,680
6	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N6)	\$0	\$52,235	\$16,203	\$495	\$0	\$757	\$153	\$2,401	\$228	\$20,235	\$72,470
7	112	Administrative Assistant	Jose Cepeda	J-9	\$41,439	\$0	\$0	7/14/14 (J10)	\$0	\$41,439	\$12,854	\$0	\$0	\$601	\$153	\$2,579	\$278	\$16,465	\$57,904
8	1041	Management Analyst I	Lorena Uncangco	K-5	\$39,350	\$0	\$0	4/30/14 (K6)	\$630	\$39,980	\$12,402	\$495	\$0	\$580	\$153	\$2,401	\$228	\$16,256	\$56,236
9	383	Management Analyst I	Anicia A. Agulto	K-1	\$33,911	\$0	\$0	4/30/14 (K2)	\$544	\$34,455	\$10,688	\$495	\$0	\$500	\$153	\$6,517	\$375	\$18,727	\$53,182
10	1028	Records Mgmt Ofcr.	Manuel Fejeran	J-4	\$41,349	\$0	\$0	2/18/15 (J9)	\$0	\$41,349	\$12,826	\$495	\$0	\$600	\$153	\$0	\$0	\$14,074	\$55,423
11	1020	Maintenance Specialist	Danilo Solmirano	I-4	\$31,971	\$0	\$0	8/4/14 (I5)	\$792	\$32,763	\$10,183	\$495	\$0	\$475	\$153	\$2,401	\$228	\$13,913	\$46,675
12	102	Private Secretary	Carlina Charfauros	I-1	\$39,255	\$0	\$0	UNCLASS	\$0	\$39,255	\$12,177	\$495	\$0	\$569	\$153	\$0	\$0	\$13,394	\$52,649
13	378	Administrative Assistant	Jennifer Garrido	J-1	\$31,076	\$0	\$0	11/8/2014 (J2)	\$0	\$31,076	\$9,640	\$495	\$0	\$451	\$153	\$3,781	\$224	\$14,743	\$45,819
14	978	Administrative Aide	Annabelle Salas	F-4	\$30,831	\$0	\$0	12/9/14 (F10)	\$0	\$30,831	\$9,584	\$495	\$0	\$447	\$153	\$1,883	\$228	\$12,567	\$43,398
15	1050	Program Coordinator I	Kenneth Sablan	K-1	\$33,911	\$0	\$0	12/16/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$153	\$4,809	\$278	\$16,251	\$50,162
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$730,959	\$0	\$0		\$2,118	\$733,076	\$227,400	\$5,440	\$0	\$10,830	\$2,295	\$39,832	\$3,108	\$268,705	\$1,021,781

Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

(*) Status Quo - Did not change

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of March 31, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 0100A101 0000A02 0100A101 0100A01 0100A101 0100A01 0100A01 0100A01 0100A01 0100A01
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K)-(O) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		Retirement (J)*1.02%	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (U)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	ATY-4-6	\$94,194	\$0	\$0	6/24/14 (ATY-4-7)	\$1,463	\$95,657	\$29,673	\$495	\$0	\$1,387	\$153	\$3,607	\$375	\$35,689	\$131,346
2	**216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0	6/1/14 (ATY-4-7)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$6,517	\$375	\$38,124	\$132,318
3	154	Asst. Atty. General	Jonathan Quan	ATY-4-5	\$89,057	\$0	\$0	7/14/14 (ATY-4-6)	\$968	\$90,045	\$27,932	\$495	\$0	\$1,306	\$153	\$2,401	\$226	\$32,512	\$122,557
4	209	Asst. Atty. General	David Rivera	ATY-4-6	\$94,194	\$0	\$0	2/21/14 (ATY-4-7)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$0	\$0	\$31,232	\$125,426
5	300	Asst. Atty. General	Jeffrey Strand	ATY-4-3	\$81,294	\$0	\$0	LTA (12/18/14)	\$0	\$81,294	\$25,217	\$495	\$0	\$1,179	\$153	\$1,683	\$226	\$28,953	\$110,247
6	946	Asst. Atty. General	Brian Gallagher	ATY-4-3	\$81,294	\$0	\$0	4/19/14 (ATY-4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$4,809	\$278	\$32,494	\$114,905
7	**1055	Asst. Atty. General	Gerald Henderson	ATY-4-3	\$81,294	\$0	\$0	6/27/14 (ATY-4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$2,401	\$226	\$30,034	\$112,446
8	1034	Asst. Atty. General	Elizabeth Vasillades	ATY-4-1	\$75,780	\$0	\$0	6/7/14 (ATY-4-2)	\$838	\$76,618	\$23,798	\$495	\$0	\$1,112	\$153	\$3,781	\$224	\$29,563	\$106,280
9	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)	\$1,282	\$67,882	\$21,057	\$495	\$0	\$984	\$153	\$2,401	\$226	\$25,316	\$93,198
10	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)	\$0	\$57,375	\$17,798	\$495	\$0	\$832	\$153	\$2,064	\$192	\$21,533	\$78,908
11	**409	Asst. Atty. General	Matthew Helbel	ATY-3-1	\$66,600	\$0	\$0	LTA (9/28/14)	\$0	\$66,600	\$20,659	\$495	\$0	\$966	\$153	\$1,683	\$226	\$24,182	\$90,782
12	1037	Asst. Atty. General	James Collins	ATY-2-1	\$57,375	\$0	\$0	5/4/2014 (ATY-2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$1,683	\$226	\$21,468	\$79,711
13	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$226	\$19,059	\$69,884
14	945	Asst. Atty. General	Gabriel Rossi	ATY-1-1	\$50,825	\$0	\$0	LTA (2/27/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$0	\$0	\$17,150	\$87,975
15	**202	Asst. Atty. General	Richele Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$0	\$18,833	\$69,658
16	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY-1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
17	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY-1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
18	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
19	940	Asst. Atty. General	James Stake	ATY-2-1	\$57,375	\$0	\$0	LTA (4/16/15)	\$0	\$57,375	\$17,798	\$0	\$0	\$832	\$153	\$1,683	\$226	\$20,692	\$78,067
20	1053	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
21	242	Chief Investigator	Anthony W. Blas	OL04-12	\$90,775	\$0	\$0	2/6/15 (OL04-13)	\$0	\$90,775	\$28,158	\$0	\$0	\$1,316	\$153	\$0	\$0	\$29,628	\$120,402
22	238	Investigator IV	Freneil C. Macalma	OL04-10	\$71,004	\$0	\$0	5/6/14 (OL4-11)	\$1,051	\$72,055	\$22,352	\$0	\$0	\$1,045	\$153	\$0	\$0	\$23,549	\$95,604
23	909	Investigator IV	Juan Sales	OL04-7	\$63,903	\$0	\$0	5/6/14 (OL04-8)	\$0	\$63,903	\$19,823	\$495	\$0	\$927	\$153	\$2,401	\$226	\$24,024	\$87,927
24	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/16 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787
25	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/25/14 (NL04-11)	\$1,460	\$66,695	\$20,689	\$495	\$0	\$967	\$153	\$1,683	\$226	\$24,212	\$90,907
26	237	Investigator III	Marla Apuron	NL04-10	\$65,234	\$0	\$0	11/13/14 (NL04-11)	\$0	\$65,234	\$20,236	\$495	\$0	\$946	\$153	\$2,401	\$226	\$24,456	\$89,690
27	962	Investigator II	Jerome Lorenzo	ML04-5	\$50,187	\$0	\$0	5/4/14 (KL04-8)	\$0	\$50,187	\$15,568	\$495	\$0	\$728	\$153	\$6,517	\$375	\$23,835	\$74,023
28	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$0	\$55,465	\$17,205	\$495	\$0	\$804	\$153	\$1,683	\$226	\$20,566	\$76,031
				---	\$1,891,681	\$0	\$0	---	\$10,285	\$1,901,966	\$589,990	\$10,879	\$0	\$27,579	\$4,284	\$60,932	\$5,435	\$699,099	\$2,601,065

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of March 31, 2014

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001/5100A141100GA011/5100A141100GA012

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DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J *31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1f)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Medical	Dental					
29	456	Admin. Supervisor	Vivian Nisperos	L-11	\$52,547		\$0	7/15/14 (L12)	\$491	\$53,038	\$16,452	\$0	\$0	\$769	\$153	\$2,401	\$226	\$20,001	\$73,039		
30	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,365	\$0	\$0	2/25/15 (L10)	\$0	\$49,365	\$15,313	\$0	\$0	\$716	\$153	\$3,781	\$224	\$20,187	\$69,552		
31	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	5/4/15 (K9)	\$0	\$43,734	\$13,566	\$495	\$0	\$634	\$153	\$1,683	\$226	\$16,757	\$60,491		
32	267	Legal Sec. III	Julie Blas	J-8	\$38,845	\$0	\$0	8/15/2015 (J9)	\$0	\$38,845	\$12,050	\$495	\$0	\$563	\$153	\$1,683	\$226	\$15,169	\$54,014		
33	276	Legal Sec. III	Allan B. Valenzuela	J-1	\$31,076	\$0	\$0	6/12/14 (J2)	\$407	\$31,483	\$9,766	\$495	\$0	\$457	\$153	\$0	\$0	\$10,870	\$42,354		
34	114	Legal Sec. III	Joyce Siguenza	J-5	\$36,061	\$0	\$0	10/14/14 (J6)	\$0	\$36,061	\$11,186	\$495	\$0	\$523	\$153	\$1,683	\$0	\$14,040	\$50,101		
35	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H14)	\$0	\$39,983	\$12,403	\$0	\$0	\$580	\$153	\$3,781	\$224	\$17,140	\$57,123		
36	974	Legal Clerk I	Yvonne Arceo	F-3	\$24,960	\$0	\$0	10/17/14 (F-4)	\$0	\$24,960	\$7,743	\$0	\$0	\$362	\$153	\$3,807	\$375	\$12,240	\$37,200		
37	110	Legal Secretary II	Narcissa Castro	F-3	\$24,960	\$0	\$0	10/17/14 (F-4)	\$0	\$24,960	\$7,743	\$495	\$0	\$362	\$153	\$3,781	\$224	\$12,757	\$37,717		
38	261	Process Officer II	Ruby A. Guevara	J-7	\$38,845	\$0	\$0	2/18/15 (J-16)	\$0	\$38,845	\$12,050	\$0	\$0	\$563	\$153	\$2,401	\$226	\$15,393	\$54,238		
39	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$0	\$0	\$13,166	\$53,243		
40	275	Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0	4/19/15 (E8)	\$0	\$26,369	\$8,180	\$495	\$0	\$382	\$153	\$2,401	\$226	\$11,837	\$38,206		
41	934	Messenger Clerk	William Guerrero	D-1	\$19,040	\$0	\$0	5/11/14 (D2)	\$317	\$19,357	\$6,005	\$495	\$0	\$281	\$153	\$0	\$0	\$6,933	\$26,290		
42	906	Legal Clerk I	Josette Guzman	F-1	\$23,171	\$0	\$0	3/4/14 (F-2)	\$473	\$23,644	\$7,334	\$0	\$0	\$343	\$153	\$4,366	\$408	\$12,604	\$36,248		
43	1076	Legal Clerk I	Frank Terlaje	F-1	\$23,171	\$0	\$0	3/4/14 (F-2)	\$439	\$23,610	\$7,324	\$0	\$0	\$342	\$153	\$4,366	\$408	\$12,593	\$36,203		
44	1078	Clerk II	Phillip Cruz	D-1	\$19,040	\$0	\$0	10/18/14 (D-2)	\$0	\$19,040	\$5,906	\$495	\$0	\$276	\$153	\$2,401	\$226	\$9,457	\$28,497		
45	1080	Data Control Clerk I	Nicole Borja	E-1	\$21,095	\$0	\$0	2/25/14 (E-2)	\$523	\$21,618	\$6,706	\$495	\$0	\$313	\$153	\$0	\$0	\$7,667	\$29,285		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Total:	----	\$336,772	\$0	\$0	----	\$1,752	\$338,524	\$105,010	\$2,967	\$0	\$4,909	\$1,836	\$28,787	\$2,317	\$145,826	\$484,350		
			GRAND TOTAL =====>		\$2,596,337	\$0	\$0		\$12,037	\$2,608,375	\$809,118	\$15,330	\$0	\$37,821	\$6,732	\$101,020	\$8,534	\$978,555	\$3,586,930		

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: FAMILY (JUVENILE) DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA001
DEPUTY: CAROL H. SANCHEZ
PAGE 1 OF 1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of March 31, 2014

[BBMR SP-1]

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.		Retirement (J*31.62%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1f)				
1	939	Asst. Atty. General	Carol H. Sanchez	ATY-4-3	\$81,294	\$0	\$0	9/10/14 (ATY-4)	\$224	\$81,518	\$25,287	\$495	\$0	\$1,182	\$153	\$3,781	\$224	\$31,121	\$112,639
2	376	Asst. Atty. General	Thomas Parker	ATY-4-6	\$94,194	\$0	\$0	8/4/14 (ATY-4)	\$1,045	\$95,239	\$29,543	\$495	\$0	\$1,381	\$153	\$4,809	\$278	\$36,659	\$131,897
3	429	Asst. Atty. General	Eliseo Florig	ATY-4-1	\$75,780	\$0	\$0	1/25/14 (IV-4)	\$1,756	\$77,536	\$24,052	\$495	\$0	\$1,124	\$153	\$2,401	\$226	\$28,451	\$105,987
4	390	Asst. Atty. General	Dominic Terlaje	ATY-4-1	\$75,780	\$0	\$0	7/10/14 (ATY-4)	\$1,355	\$77,135	\$23,927	\$495	\$0	\$1,118	\$153	\$2,401	\$226	\$28,320	\$105,455
5	284	Asst. Atty. General	Amber Wood	ATY-3-1	\$66,600	\$0	\$0	5/23/14 (ATY-3)	\$549	\$67,149	\$20,830	\$495	\$0	\$974	\$153	\$2,401	\$226	\$25,078	\$92,227
6	234	Process Officer I	Erlinda Blas	H-3	\$22,471	\$0	\$0	8/29/14 (H4)	\$144	\$22,615	\$7,015	\$495	\$0	\$328	\$153	\$3,781	\$224	\$11,996	\$34,611
7	279	Legal Sec. III	Julia G. Salas	J-5	\$36,061	\$0	\$0	11/21/14 (J6)	\$0	\$36,061	\$11,186	\$0	\$0	\$523	\$153	\$3,781	\$224	\$15,867	\$51,928
8	271	Legal Clerk I	Eloise R. Bejosano	F-10	\$31,809	\$0	\$0	9/17/14 (F11)	\$0	\$31,809	\$9,867	\$0	\$0	\$461	\$153	\$2,171	\$224	\$12,876	\$44,685
					\$0	\$0	\$0		\$0	\$0	\$0	\$495	\$0	\$0	\$153	\$4,809	\$278	\$5,735	\$5,735
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014 Budget

Staffing Pattern

As of March 31, 2014

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	517	Asst. Atty. General	Nicolas Toft	ATY-4-2	\$78,489	\$0	\$0	2/2/2015 (ATY4-3)	\$0	\$78,489	\$24,347	\$0	\$0	\$1,138	\$153	\$0	\$0	\$25,638	\$104,127	
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$29,001	\$495	\$0	\$1,356	\$153	\$0	\$0	\$31,004	\$124,496	
3	950	Asst. Atty. General	Carol Baulos	ATY-4-1	\$75,780	\$0	\$0	4/14/14 (ATY4-2)	\$1,042	\$76,822	\$23,830	\$495	\$0	\$1,114	\$153	\$2,401	\$226	\$28,219	\$105,041	
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/1/2014 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$495	\$0	\$1,253	\$153	\$4,809	\$278	\$33,802	\$120,244	
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$3,607	\$375	\$21,132	\$71,957	
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-1	\$75,780	\$0	\$0	7/16/14 (ATY4-2)	\$626	\$76,406	\$23,701	\$495	\$0	\$1,108	\$153	\$2,401	\$0	\$27,858	\$104,264	
7	427	Asst. Atty. General	Renaída Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,579	\$278	\$20,007	\$70,832	
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$57,375	\$0	\$0	4/16/14 (ATY2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$2,401	\$0	\$21,960	\$80,203	
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$0	\$78,723	\$24,420	\$0	\$0	\$1,141	\$153	\$0	\$0	\$25,714	\$104,438	
10	914	Investigator III	Gener B. Cortez	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
11	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$0	\$80,189	\$24,875	\$0	\$0	\$1,163	\$153	\$6,517	\$375	\$33,082	\$113,272	
13	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-18)	\$0	\$68,181	\$21,150	\$0	\$0	\$989	\$153	\$2,401	\$0	\$24,693	\$92,874	
14	905	Paralegal II	Franklin Honorario	L-8	\$47,846	\$0	\$0	9/20/14 (L-9)	\$0	\$47,846	\$14,842	\$495	\$0	\$694	\$153	\$2,401	\$226	\$18,810	\$66,656	
15	382	Paralegal I	Bernardita S. Mangiona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)	\$0	\$49,554	\$15,372	\$0	\$0	\$719	\$153	\$0	\$0	\$16,243	\$65,797	
16	436	Paralegal I	Grace G. Santos	K-6	\$40,841	\$0	\$0	4/20/14 (K-7)	\$0	\$40,841	\$12,669	\$495	\$0	\$592	\$153	\$3,781	\$224	\$17,914	\$58,755	
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/26/14 (K15)	\$0	\$52,749	\$16,363	\$0	\$0	\$765	\$153	\$3,781	\$224	\$21,286	\$74,035	
18	427	Paralegal I	Janus Mendiola	K-6	\$40,841	\$0	\$0	6/21/14 (K-7)	\$119	\$40,960	\$12,706	\$0	\$0	\$594	\$153	\$0	\$0	\$13,453	\$54,413	
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$2,401	\$0	\$15,567	\$55,644	
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$0	\$41,349	\$12,826	\$0	\$0	\$600	\$153	\$1,683	\$226	\$15,488	\$56,837	
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$0	\$33,476	\$10,384	\$0	\$0	\$485	\$153	\$2,401	\$226	\$13,650	\$47,126	
22	450	Process Officer II	Sophia Murphy	J-1	\$31,076	\$0	\$0	8/27/14 (J2)	\$136	\$31,212	\$9,682	\$0	\$0	\$453	\$153	\$0	\$0	\$10,287	\$41,499	
23	907	Process Officer I	Ivy Yen	I-1	\$28,595	\$0	\$0	9/9/14 (I2)	\$83	\$28,678	\$8,896	\$0	\$0	\$416	\$174	\$2,504	\$192	\$12,182	\$1,818,084	
Grand Total:				----	\$1,352,921	\$0	\$0	----	\$7,414	\$1,360,335	\$421,976	\$4,451	\$0	\$19,725	\$3,540	\$46,068	\$2,850	\$498,609	\$618,149	
Local Share ----->					\$459,993	\$0	\$0		\$2,521	\$462,514	\$143,472	\$1,513	\$0	\$6,706	\$1,204	\$15,663	\$969	\$169,527	\$1,199,935	
Federal Share ----->					\$892,928	\$0	\$0		\$4,893	\$0	\$278,504	\$2,937	\$0	\$13,018	\$2,336	\$30,405	\$1,881	\$329,082		

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of March 31, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B141170CE101

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DEPUTY: NICOLAS TOFT PAGE 2 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment Date	Am.	(E+F+G+H) Subtotal	Retirement (1*31.82%)	Retire (DD) (\$19.82*26FP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
24	703	Accountant I	Yolanda Salalila	K-2	\$35,196	\$0	\$0	6/1/14 (K3)	\$462	\$35,658	\$11,061	\$495	\$0	\$517	\$153	\$3,607	\$375	\$16,208	\$51,866
25	520	Accounting Tech. Supvr	Martha C. Nunotani	K-1	\$33,911	\$0	\$0	8/7/14 (K2)	\$148	\$34,059	\$10,565	\$495	\$0	\$494	\$153	\$1,683	\$226	\$13,616	\$47,675
26	706	Accounting Tech. I	Vincent B. Nelson	H-4	\$29,650	\$0	\$0	3/24/14 (H5)	\$562	\$30,212	\$9,372	\$495	\$0	\$438	\$153	\$3,607	\$0	\$14,064	\$44,276
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$0	\$33,150	\$10,283	\$495	\$0	\$481	\$153	\$2,171	\$224	\$13,806	\$46,956
28	972	Accounting Tech. I	Cory Cunic Mantanona	H-1	\$26,520	\$0	\$0	8/23/14 (H-1)	\$116	\$26,636	\$8,262	\$495	\$0	\$386	\$153	\$2,579	\$278	\$12,153	\$38,789
29	900	Accounting Tech. I	Julie Mendiola	H-1	\$26,520	\$0	\$0	10/12/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$0	\$0	\$9,422	\$36,444
30	903	Accounting Tech. I	Cindy Encarnacion	H-1	\$26,520	\$0	\$0	3/31/14 (H2)	\$464	\$26,984	\$8,370	\$495	\$0	\$391	\$153	\$2,401	\$226	\$12,036	\$39,020
31	459	Accounting Tech. I	Shirley Gagan	H-1	\$26,520	\$0	\$0	7/6/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$3,607	\$375	\$13,404	\$40,426
32	902	Accounting Tech. I	Teresito Villagomez	H-1	\$26,520	\$0	\$0	6/29/14 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
33	923	Accounting Tech. I	Jeremy San Nicolas	H-1	\$26,520	\$0	\$0	10/31/14 (H2)	\$0	\$26,520	\$8,227	\$495	\$0	\$385	\$153	\$1,683	\$226	\$11,168	\$37,688
34	266	Admin. Supervisor	Erlinda Uson	L-7	\$46,375	\$0	\$0	9/11/14 (L8)	\$113	\$46,488	\$14,421	\$0	\$0	\$674	\$153	\$2,401	\$226	\$17,875	\$64,363
35	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,015	\$0	\$0	7/3/14 (J12)	\$323	\$44,338	\$13,754	\$0	\$0	\$643	\$153	\$2,401	\$226	\$17,177	\$61,515
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,650	\$0	\$0	12/26/14 (H5)	\$0	\$29,650	\$9,197	\$0	\$0	\$430	\$153	\$2,401	\$226	\$12,407	\$42,057
37	434	Program Coord. III	Diane A. Benavente	N-4	\$50,328	\$0	\$0	8/27/14 (N5)	\$294	\$50,622	\$15,703	\$495	\$0	\$734	\$153	\$0	\$0	\$17,084	\$67,706
38	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/14 (J2)	\$0	\$31,076	\$9,640	\$0	\$0	\$451	\$153	\$0	\$0	\$10,243	\$41,319
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,867	\$0	\$0	\$461	\$153	\$2,401	\$226	\$13,108	\$44,917
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$0	\$28,964	\$8,985	\$0	\$0	\$420	\$153	\$2,401	\$0	\$11,959	\$40,923
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$476	\$153	\$3,781	\$224	\$15,309	\$48,128
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$2,401	\$226	\$11,005	\$34,813
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$0	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$0	\$0	\$8,378	\$32,186
44	506	Messenger Clerk	Juan M. Santos	D-5	\$22,094	\$0	\$0	3/31/14 (D-6)	\$386	\$22,480	\$6,973	\$495	\$0	\$326	\$153	\$0	\$0	\$7,947	\$30,427
45	518	Telephone Operator	Norman Diaz	E-3	\$22,724	\$0	\$0	7/2/14 (E-4)	\$232	\$22,956	\$7,121	\$495	\$0	\$333	\$153	\$0	\$0	\$8,101	\$31,057
46	969	Compr System Analyst II	Heather Saludo	M-1	\$40,762	\$0	\$0	8/1/14 (M-2)	\$238	\$41,000	\$12,718	\$495	\$0	\$595	\$153	\$2,171	\$224	\$16,355	\$57,355
47	951	Customer Service Supvr.	Christine Perez	J-1	\$31,076	\$0	\$0	3/25/14 (J2)	\$544	\$31,620	\$9,809	\$478	\$0	\$458	\$153	\$2,972	\$260	\$14,130	\$45,750
48	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$26,520	\$0	\$0	3/4/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$2,401	\$0	\$11,819	\$38,881
49	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$26,520	\$0	\$0	3/18/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$0	\$0	\$9,418	\$36,480
50	1048	Customer Service Rep.	Lorna Morales	H-1	\$26,520	\$0	\$0	8/13/14 (H-2)	\$155	\$26,675	\$8,275	\$478	\$0	\$387	\$153	\$2,401	\$226	\$11,920	\$38,595
51	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-3	\$30,803	\$0	\$0	3/4/2014 (I4)	\$584	\$31,387	\$9,736	\$478	\$0	\$455	\$153	\$0	\$0	\$10,823	\$42,209
52	447	Child Support Enforce. Ofcr I	Carl Reyes	I-1	\$28,595	\$0	\$0	2/18/2014 (I2)	\$709	\$29,304	\$9,090	\$0	\$0	\$425	\$153	\$2,401	\$226	\$12,295	\$41,599
53	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-3	\$30,803	\$0	\$0	9/13/14 (I4)	\$90	\$30,893	\$9,583	\$495	\$0	\$448	\$153	\$2,401	\$226	\$13,305	\$44,198
54	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-1	\$28,595	\$0	\$0	10/14/14 (I2)	\$0	\$28,595	\$8,870	\$0	\$0	\$415	\$153	\$0	\$0	\$9,438	\$38,033
55	705	Accounting Tech. I	Marlene Fejeran	H-1	\$26,520	\$0	\$0	7/1/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
56	904	Accounting Tech. I	Maria Williams	H-1	\$26,520	\$0	\$0	7/4/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
57	913	Clerk III	Erlyn Pama	E-1	\$21,095	\$0	\$0	4/9/2014 (E2)	\$370	\$21,465	\$6,658	\$495	\$0	\$311	\$153	\$0	\$0	\$7,617	\$29,082
58	904	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$6,517	\$375	\$22,156	\$67,170
59	815	Special Proj. Coord.	Elizabeth Anderson	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
60	1151	Special Proj. Coord.	Eliisa Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,157,472	\$0	\$0		\$8,994	\$1,166,466	\$361,830	\$14,260	\$0	\$16,913	\$5,661	\$75,216	\$5,655	\$479,536	\$1,645,978
			GRAND TOTAL (Page 1 and 2)		\$2,510,393	\$0	\$0		\$16,408	\$2,526,801	\$783,806	\$18,711	\$0	\$36,638	\$9,201	\$121,284	\$8,505	\$978,146	\$3,504,946
			LOCAL SHARE		\$853,534	\$0	\$0		\$5,579	\$859,112	\$266,494	\$6,362	\$0	\$12,457	\$3,128	\$41,237	\$2,892	\$332,569	\$1,191,682
			FEDERAL SHARE		\$1,656,859	\$0	\$0		\$10,829	\$1,667,688	\$517,312	\$12,349	\$0	\$24,181	\$6,073	\$80,047	\$5,613	\$645,576	\$2,313,264

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of March 31, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA011

Pursuant to PL32-068, Section 6- Allocation to fund vacancies in Prosecution

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	*302	Asst. Atty. General	Jordan Laidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
2	*305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	*1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	2/25/14 (E2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	*1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	*1156	Legal Secretary I	Tricia Taimanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	*1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	*1158	Investigator I	Anthony Camacho	KL04-12	\$55,465	\$0	\$0	12/16/15 (KL04)	\$0	\$55,465	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
Grand Total:				---	\$177,127	\$0	\$0	---	\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of March 31, 2014

[BBMR SP-1]

Pursuant to PL32-068, Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	*1152	Victim Advocate	Cathleen Moylan	K-5	\$30,820	\$0	\$0	UNCLASS		\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827
			Grand Total:	---	\$30,820	\$0	\$0	---	\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827	

* Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014

Federal Staffing Pattern

As of March 31, 2014

12 of 12

FUNCTIONAL AREA: LAW ENFORCEMENT
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 STOP 2012 Violence Against Women Grant Program
 ACCOUNT: 5100Z131100WR409

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.03)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medical (Premium)	Dental (Premium)	Life (1/)			
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$152.36	\$2,582.32	\$223.08	\$14,127.46	\$48,038.46
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$33,911	0	0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$152.36	\$3,939.52	\$239.46	\$15,501.04	\$49,412.04
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$67,822	\$0	\$0	---	\$0	\$67,822	\$20,366.95	\$989.04	\$0.00	\$983.42	\$304.72	\$6,521.84	\$462.54	\$29,628.51	\$97,450.51

* Salary shown is 100% Hay. Actual dispensation is at the 50% rate as per the Competitive Wage Act of 2014.